

Vermont Agency of Agriculture  
 Water Quality Program Expenditures  
 By Fiscal Year  
 (As of March 24, 2014)

Program	Fiscal Year 2012		Fiscal Year 2013		Fiscal Year 2014		Total	
	Farms	Dollars	Farms	Dollars	Farms	Dollars	Farms	Dollars
Best Management Practice Cost Share Program	69	\$902,400.85	56	\$761,973.28	53	\$1,059,059.81	178	\$2,723,433.94
Capital Equipment Assistance Program	0	\$0.00	15	\$516,272.62	11	\$298,545.89	26	\$814,818.51
Nutrient Management Plan Incentive Grant	28	\$49,606.00	161	\$223,732.84	69	\$100,866.50	258	\$374,205.34
Farm Agronomic Practice Cost Share Program	202	\$451,901.50	204	\$460,096.40	76	\$174,156.80	482	\$1,086,154.70
Total for Water Quality Programs	299	\$1,403,908.35	436	\$1,962,075.14	209	\$1,632,629.00	944	\$4,998,612.49
		\$4,695.35		\$4,500.17		\$7,811.62		
	3.55%	\$125.01		\$119.82		\$207.98		
	6.80%	\$79.82		\$76.50		\$132.80		
		\$61,245.50		\$85,595.53		\$71,223.44		
				\$72,688.16				
Tax Expenditure (as proposed in H.586)				\$75,000.00				